

Name of Unit: Human Resources Office

Assessed by: Debra Mittas

Date: July 1, 2018 – June 30, 2019

Mission Statement:

The mission of Malone University is "... to provide students with an educational experience based on Biblical faith." The Human Resources Office, in our dedication to uphold this mission, will promote policies and services which support healthy and productive employees, enabling them to provide students with a Christ-centered educational experience.

Unit Goals:

- 1. To provide prompt, accurate, and relevant human resources services in a professional, confidential, and courteous manner.
- 2. To provide quality compensation and benefits programs responsive to customer needs.
- 3. To Ensure fair and consistent representation among faculty and staff.
- 4. To provide relevant and up-to-date in-service training for the development of faculty and staff
- 5. To be in compliance with applicable laws and guidelines relating to employment and the workplace.

Expected Performance Outcomes	Means of Assessment & Criteria for Success	Summary of Data Collected	Use of Results
The Human Resources Office will commit to quality in job performance and maintain a service- minded attitude.	Student Work Program Supervisor Assessment: 1) January 2017 implemented PayCor Time and Attendance within the Student Work Program. Sent Spring 2018 assessment survey to student supervisors within the Work Study Program. (1st year assessment) Goal is to assess supervisor satisfaction and determine the need for changes/improvements to the Student Work Program.	A Spring 2019 assessment survey to student supervisors within the Work Study Program. (2nd year assessment.)	88% (15/17) student supervisors responded "Strongly Agree" that Paycor Time and Attendance fulfills their student work time and attendance tracking. Assesment to move forward for 3 rd year. Will continue to assess and improve at a >90% approval for FY 2019-2020.
	2) Assessment of procedures constituted a restructure and streamline of current practices. Implemented preemployment job application to assess student skills for placement in positions and re-tooled Supervisor Packet.	100% of the supervisors surveyed "Strongly Agree/Agree" that they have received sufficient information in their Supervisor Packet to assist with job placement and to supervise student workers. (14/14) (2 nd year assessment.)	Goal is to assess student supervisor satisfaction within the Student Work hiring process. A change in Student Work Coordinator in November 2017 will prompt continued monitoring. Will continue one more year of assessment.
	3) Student Supervisors will "Strongly Agree" to the following survey question from the "Student Work Supervisor Satisfaction Survey": When I have a problem with a Work Study student, I received support and help.	100% of the supervisors surveyed "Strongly Agree/Agree" with the support and help received when there was a problem with the Student Work Program. (13/13)(2 nd year assessment.)	Due to a change in payroll providers a new time and attendance will be instituted Fall 2016. This was moved to a Spring 2017 implementation because of the provider's design/set-up issues. Spring 2018 survey was administered. Will continue to assess the issues with plans to improve and sustain at a >90% approval for FY 2018-2019.

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	Student Work Program Student Assessment:		
	Spring 2018 implemented survey to		
NSSE 14g. Human	Work Study Students evaluating		
Resources will manage non-academic	their job on campus and their supervisor. The following		
responsibilities,	assessment markers were evaluated:		
including student work program.	1) The Supervisor understands		
	student workload.	87% of the students gave an	Will continue to assess supervisors
		"Excellent" rating of their Supervisor. (72/83) (1st year assessment.)	with plans to improve and sustain at >90% approval.
	In 2018 NSSE, at least 33% of Senior students will admit to "Very Much/Quite a bit" on this construct.	OIEA will provide data.	
NSSE 14d.	macry quice a six on this construct.		
Encouraging contact			
among students from different backgrounds.			
	2) The Supervisor promotes	050/ -541	W7:11
	team work and good working	85% of the students gave an "Excellent" rating of their Supervisor.	Will continue to assess supervisors with plans to improve and sustain
	relationships	(71/83) (1st year assessment.)	at >90% approval.
	In 2018 NSSE, at least 51% of Senior		
	students, will admit to "Very	OIEA will provide data.	
	Much/Quite a bit" on this construct.		
NSSE 14b. Provide support to help			
students succeed			
academically.			
	3) The Supervisor maintains a positive work environment by	87% of the students gave an	Will continue to assess supervisors
	encouraging student growth.	"Excellent" rating of their Supervisor. (72/83) (1st year assessment.)	with plans to improve and sustain at >90% approval.

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The Human Resources Office will manage the University's compensation and benefits programs, and will provide relevant	In 2018 NSSE, at least 80% of Senior students, will admit to "Very Much/Quite a bit" on this construct. Human Resources	OIEA will provide data.	
and comprehensive customer service.			
customer service.	Onboarding for new hires for FY 2017-2018. Evaluating interview process. (2nd year assessment.)	100% of the staff employees that completed the survey, "Strongly Agree/Agree" to this statement: "I was adequately informed about my job requirements and duties within the department". (9/9)	Will continue to assess with plans to improve and sustain at a >90% approval for FY 2018-2019. Will continue to monitor effectiveness as changes are made.
	2) Human Resources Satisfaction Survey of satisfaction of treatment when contacted Human Resources. (1st year assessment.)	95% of the employees assessed "Excellent/Very Good" that Human Resources "treats you with courtesy and respect". (39/42)	Will assess and sustain effectiveness and satisfaction throughout FY 2018-2019.
The Human Resources Office will continue its efforts to develop diversity among faculty and staff.	3) Monitor satisfaction of helped received from Payroll Specialist in regards to problem with payroll services. (1st year assessment.)	94% of the employees assessed "Excellent/Very Good" in response to the survey question referencing "Adequately communicates resolution to problems with your payroll services". (10/14)	Will assess and sustain effectiveness and satisfaction throughout FY 2018-2019.
	Human Resources (staff) and the Provost's Office (faculty), in an effort to expand diversity within the workplace have advertised administrative and faculty job positions within diverse publications. (1st year assessment.)	3 administrative staff and 2 faculty positions were posted to Women in Higher Education, Diverse Issues in Higher Education, and Hispanics in Higher Education.	Will continue to assess and expand advertising into diverse publications.

The Human Resources Office will offer training and development to all employees. The Human Resources Office will adhere to relevant employment laws and regulations.	Human Resources "Active Shooter" training workshops offered to all faculty and staff Spring 2018. Malone University continues adherence to all applicable laws; maintain compliance through checks and balances established by governing agencies. Our compliant/enforcement policies are stated in the Employee Handbooks as section E-1 through E-11, located on Malone Xpress within the Malone University website.	80 participants in 2 – one hour sessions with a video and followed by a question and answer session and 911 Shield (safety) campus app for emergency notification via mobile phone app. Video will be added to the Malone University website. Compliant/Enforcement Policies: E-1) Equal Employment Opportunity/OCRC – 0 complaint, mediated and maintained compliance E-2) Alcohol/Drug Free Workplace – 0 E-3) Unlawful Harassment - 0 E-4) Anti-Violence - 0 E-5) Family and Medical Leave Act - all employees notified – 6 active claims E-6) Search, Surveillance, and Monitoring – 0 completed at employee termination E-7) COBRA – compliant, 9 qualifying events, 2 claims E-8) HIPAA – compliant E-9) Hazard Communications Program 0 citations E-10) Blood Borne Pathogens Exposure Plan (OSHA Standard) – 0 citations E-11) Non-Discrimination Policy and Complaint Procedure – 0 grievances	Will continue to assess and provide procedural additions and improvements. Malone University was compliant in the areas examined. Continue to assess and provide procedural improvements according to Federal and State laws.