

Name of Unit: Human Resources Office

Assessed by: Debra Mittas

**Date:** July 1, 2017 – June 30, 2018

## **Mission Statement:**

The mission of Malone University is "... to provide students with an educational experience based on Biblical faith." The Human Resources Office, in our dedication to uphold this mission, will promote policies and services which support healthy and productive employees, enabling them to provide students with a Christ-centered educational experience.

## **Unit Goals:**

- 1. To provide prompt, accurate, and relevant human resources services in a professional, confidential, and courteous manner.
- 2. To provide quality compensation and benefits programs responsive to customer needs.
- 3. To Ensure fair and consistent representation among faculty and staff.
- 4. To provide relevant and up-to-date in-service training for the development of faculty and staff
- 5. To be in compliance with applicable laws and guidelines relating to employment and the workplace.

Expected Performance Outcomes	Means of Assessment & Criteria for Success	Summary of Data Collected	Use of Results
The Human Resources Office will commit to	Student Work Program Supervisor Assessment:		
quality in job performance and maintain a service- minded attitude.	January 2017 implemented     PayCor Time and Attendance     within the Student Work     Program.	A Spring 2018 assessment survey to student supervisors within the Work Study Program. (1st year assessment.)	Goal is to assess supervisor satisfaction and determine the need for changes/improvements to the Student Work Program.
	2) Assessment of procedures constituted a restructure and streamline of current practices. Implemented preemployment job application to assess student skills for placement in positions and re-tooled Supervisor Packet.	100% of the supervisors surveyed "Strongly Agree/Agree" that they have received sufficient information in their Supervisor Packet to assist with job placement and to supervise student workers. (14/14) (2 <sup>nd</sup> year assessment.)	Goal is to assess student supervisor satisfaction within the Student Work hiring process. A change in Student Work Coordinator in November 2017 will prompt continued monitoring. Will continue one more year of assessment.
	3) Student Supervisors will "Strongly Agree" to the following survey question from the "Student Work Supervisor Satisfaction Survey": When I have a problem with a Work Study student, I received support and help.	100% of the supervisors surveyed "Strongly Agree/Agree" with the support and help received when there was a problem with the Student Work Program. (13/13)(2 <sup>nd</sup> year assessment.)	Due to a change in payroll providers a new time and attendance will be instituted Fall 2016. This was moved to a Spring 2017 implementation because of the provider's design/set-up issues. Spring 2018 survey was administered. Will continue to assess the issues with plans to improve and sustain at a >90% approval for FY 2018-2019.

	Student Week Program Student	T	
	Student Work Program Student Assessment:		
	Spring 2018 implemented survey to Work Study Students evaluating their job on campus and their supervisor. The following assessment markers were evaluated:  1) The Supervisor understands student workload.	87% of the students gave an "Excellent" rating of their Supervisor. (72/83) (1st year assessment.)	Will continue to assess supervisors with plans to improve and sustain at >90% approval.
NSSE 14g. Human Resources will manage non-academic responsibilities, including student work program.	In 2018 NSSE, at least 33% of Senior students will admit to "Very Much/Quite a bit" on this construct.  2) The Supervisor promotes	37% of Seniors responded "Very Much/Quite a bit" to item #14g (management of non-academic responsibilities)	Human Resources will continue to assess and improve the student work program as a crucial component of students' non-academic responsibility.
	team work and good working relationships	85% of the students gave an "Excellent" rating of their Supervisor. (71/83) (1st year assessment.)	Will continue to assess supervisors with plans to improve and sustain at >90% approval.
NSSE 14d. Encouraging contact among students from different backgrounds.	<ul> <li>In 2018 NSSE, at least 51% of Senior students, will admit to "Very Much/Quite a bit" on this construct.</li> <li>3) The Supervisor maintains a positive work environment by encouraging student growth.</li> </ul>	51% of Seniors responded "Very Much/Quite a bit" to 14d in the 2018 NSSE (encouraging contacts among diverse students)	Will continue to assess with plans to improve upon diverse contacts among students through the student work program.
		87% of the students gave an "Excellent" rating of their Supervisor. (72/83) (1st year assessment.)	Will continue to assess supervisors with plans to improve and sustain at >90% approval.
<b>NSSE 14b.</b> Provide support to help students succeed academically.	In 2018 NSSE, at least 80% of Senior students, will admit to "Very Much/Quite a bit" on this construct.	76% of Seniors responded "Very Much/Quite a bit" to item #14b	Will continue to assess with plans to improve upon to help students

The Human Resources	Human Resources	(provision of support to help students	succeed academically through the
Office will manage the University's compensation and benefits programs, and will provide relevant and comprehensive	1) Onboarding for new hires for FY 2017-2018. Evaluating interview process. (2nd year assessment.)	succeed academically)	student work program
customer service.	<ul> <li>2) Human Resources     Satisfaction Survey of     satisfaction of treatment     when contacted Human     Resources. (1st year     assessment.)</li> <li>3) Monitor satisfaction of helped     received from Payroll     Specialist in regards to</li> </ul>	100% of the staff employees that completed the survey, "Strongly Agree/Agree" to this statement: "I was adequately informed about my job requirements and duties within the department". (9/9)  95% of the employees assessed "Excellent/Very Good" that Human Resources "treats you with courtesy and respect". (39/42)	Will continue to assess with plans to improve and sustain at a >90% approval for FY 2018-2019. Will continue to monitor effectiveness as changes are made.  Will assess and sustain effectiveness and satisfaction throughout FY 2018-2019.
The Human Resources Office will continue its efforts to develop diversity among faculty and staff.	Provost's Office (faculty), in an effort to expand diversity within the	94% of the employees assessed "Excellent/Very Good" in response to the survey question referencing "Adequately communicates resolution to problems with your payroll services". (10/14)	Will assess and sustain effectiveness and satisfaction throughout FY 2018-2019.
		3 administrative staff and 2 faculty positions were posted to Women in Higher Education, Diverse Issues in Higher Education, and Hispanics in Higher Education.	Will continue to assess and expand advertising into diverse publications.

The Human Resources	Human Resources "Active Shooter"		
Office will offer training	training workshops offered to all		
and development to all			
employees.	faculty and staff Spring 2018.	20 montining ato in 0 and have	Will continue to assess and provide procedural additions and improvements.
The Human Resources Office will adhere to relevant employment laws and regulations.	Malone University continues adherence to all applicable laws; maintain compliance through checks and balances established by governing agencies. Our compliant/enforcement policies are stated in the Employee Handbooks as section E-1 through E-11, located on Malone Xpress within the Malone University website.	80 participants in 2 – one hour sessions with a video and followed by a question and answer session and 911 Shield (safety) campus app for emergency notification via mobile phone app. Video will be added to the Malone University website.  Compliant/Enforcement Policies: E-1) Equal Employment Opportunity/OCRC – 0 complaint, mediated and maintained compliance E-2) Alcohol/Drug Free Workplace - 0 E-3) Unlawful Harassment - 0 E-4) Anti-Violence - 0 E-5) Family and Medical Leave Act - all employees notified – 6 active claims	Malone University was compliant in the areas examined. Continue to assess and provide procedural improvements according to Federal and State laws.
		E-6) Search, Surveillance, and Monitoring – 0 completed at employee termination E-7) COBRA – compliant, 9 qualifying events, 2 claims E-8) HIPAA – compliant E-9) Hazard Communications Program 0 citations E-10) Blood Borne Pathogens Exposure Plan (OSHA Standard) – 0 citations E-11) Non-Discrimination Policy and Complaint Procedure – 0 grievances	